

City of Johannesburg Council 2026-03-30/31

COJ : MAYORAL COMMITTEE 2026-03-27

PIKITUP JOHANNESBURG (SOC) LTD

**100 PIKITUP PERFORMANCE IMPROVEMENT
ACTION PLAN(A3) V1**

1 STRATEGIC THRUST

Sustainable Service Delivery

2 OBJECTIVE

The purpose of this report is to request Council approval of Pikitup Performance Improvement Action Plan(A3) V1.

3 SUMMARY

National Treasury requires COJ-PIKITUP to develop the trading service reforms (A3: PIAP)

Performance Improvement Action Plan and Narrative including budgets. This is an annexure to the Metro Trading Services Turnaround Strategy that was approved by Council in June 2025.

The first version(V1) of PIAP V3 is submitted to the shareholder for further assessment and consideration by Mayco and Council as part of budget cycle for 2026/2027. The submitted financials are still subject to budgetary processes of the City and the Financial Modelling by National Treasury.

4 POLICY IMPLICATIONS

None

5 LEGAL IMPLICATIONS

None

6 FINANCIAL IMPLICATIONS

None

7 ATTACHMENTS

- A3-PIAP Narrative Report
- A3-PIAP Spreadsheet
- Capex Projects Pipeline

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IT IS RECOMMENDED

That the Pikitup Trading Service Reforms (A3: PIAP) Performance Improvement Action Plan and narrative report be submitted for Council consideration.

(PIKITUP JOHANNESBURG (SOC) LTD)
(tc)

THE NEXT ITEM FOLLOWS THE ANNEXURE TO THIS ITEM